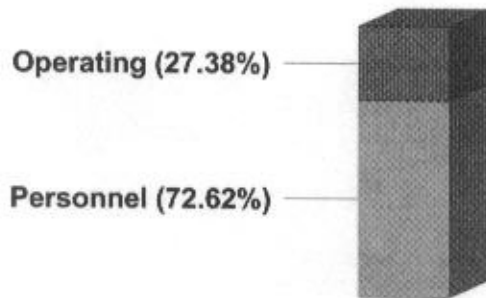


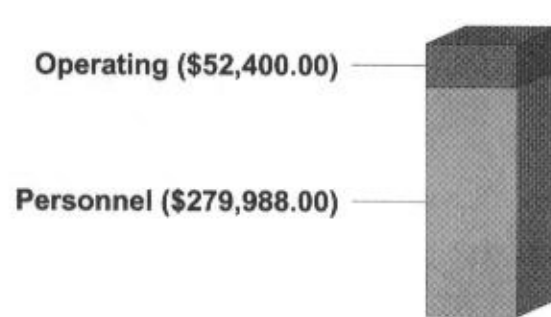
FY 04 Recreation Budget

\$979,126



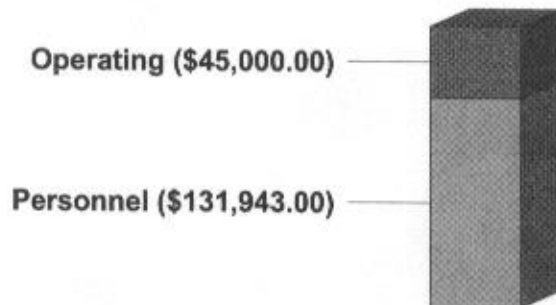
Recreation Administration

FTEs = 4



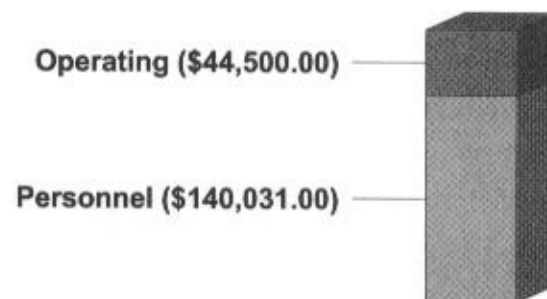
Rec. Center New Hampshire Ave.

FTEs = 4.34



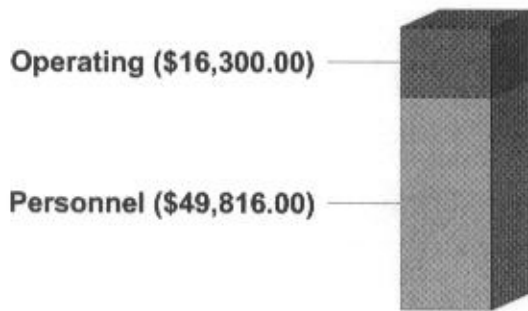
Recreation Outreach

FTEs = 3.88



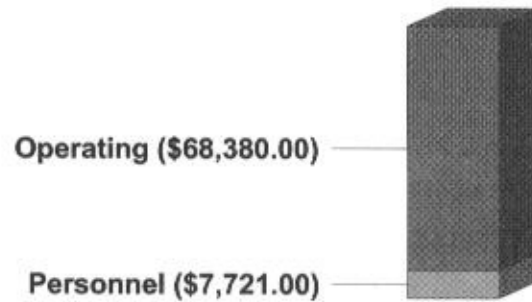
Recreation Community Programs

FTEs = 1



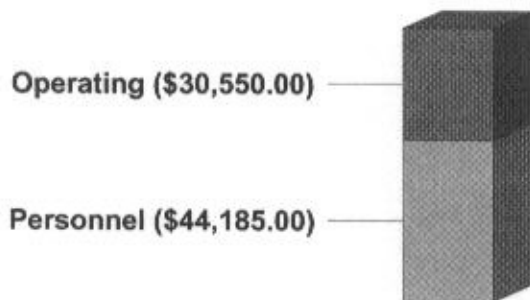
Recreation Facilities/Fields

FTEs = .24



Recreation Camps

FTEs = 2.04



Recreation After School Program

FTEs = 1.94

